



ANNUAL REPORT
2021-2022



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LETTER FROM OUR LEADERS

Over the last year, United Way of Pasco County (UWPC) has made significant strides to improve and expand its ability to serve the Pasco County community. These changes started with implementing a Homeless Prevention Program with a partnership from Pasco County Government Human Services to offer rent and utility assistance for COVID-19 victims and expanding on the Human Trafficking Program.

United Way of Pasco County has also remained committed to its priority areas by continuing to invest hundreds of thousands of dollars into Pasco programs and community issues such as child abuse, opioid and substance abuse, human trafficking, mental health, and more.

These successes could not have been achieved without its Board of Directors, volunteers and staff that make up the United Way of Pasco County. Their tireless work to ensure that the United Way of Pasco County meet its mission to identify and improve the community's most pressing needs are to be commended.

UWPC would like to thank the Pasco County Board of County Commissioners Ron Oakley, Kathryn Starkey, Jack Mariano, Gary Bradford, and Seth Weightman, Pasco County Property Appraiser Mike Wells along with County Administrator Mike Carballa.

UWPC would also like to thank all the community partners and the volunteers for helping us make the greatest collective impact.



Lisa Shippy- Gonzalez
Board Chair



Charles W. Anderson
President and CEO

A family of five is walking away from the camera on a dirt path through a forest. The trees are covered in bright yellow and orange autumn leaves. The family consists of a man, a woman, a young girl, a young boy, and a small child. They are all holding hands and walking in a line. The scene is peaceful and scenic.

WE'RE ON A MISSION

To improve peoples' lives in Pasco County by identifying the most important health and human service needs, advocating and developing resources and partnerships to address those needs, and producing measurable results.

AREAS OF FOCUS

Adult and Child Abuse

Combat financial exploitation of elders, encourage reporting abuse, protecting children from risk of abuse, strengthening families and educate the public to make Pasco County safer for all.

Economic Mobility

We're helping people learn financial skills and qualities for good paying jobs with opportunities for advancement.

Health

We're promoting access to quality health care and wellness opportunities for children, families and individuals.

Homelessness

We're assisting the homeless population and individuals and families, at risk of homelessness to achieve self-sufficiency.

Human Trafficking and Domestic Violence

We're making sure that these survivors have the support they need to safely reenter into society to provide a safe and healthy environment for their children and themselves.

Mental Health

We're ensuring that individuals with mental illness are being connected and treated with the right programs and resources that will enable them to live independently.

Substance Addiction

We're helping people seek and go through the recovery process so that they can rejoin society and amend relationships with their loved ones.

Youth Success and Education

We're making sure children are ready for school, stay on track and graduate on time prepared for college or for a career.

BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

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Director of Finance and Human Resources
Pasco County Property Appraiser's Office

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Publix Supermarkets

Angie Gardner

Allocations Chair

Vice President Commercial Relationship
Manager
Bank of Tampa

Kevin Shibley, Esq.

Secretary

Assistant Superintendent for Administration
District School Board of Pasco County

Mike Wells

Campaign Chair

Pasco County Property Appraiser
Pasco County Property Appraiser's Office

Steve Williams

Finance Chair & Treasurer

Attorney at Law
Williams, Ristoff, & Proper, PLC

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President
Morton Plant North Bay Hospital

Cathy Pearson

Assistant County Administrator
Pasco County Government

Joe Marina

District Manager
Withlacoochee River Electric
Cooperative, Inc.

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Senior Director, Pasco Real Estate
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Pasco County Economic Development
Council

& OFFICE TEAM

Mike Napier

Health Officer
Florida Department of Health

Natalie Epo

Associate Dean of Academic Affairs and
Retention Services
Pasco Hernando State College

Pastor Eugene Ganaway

Commissioner Ronald E. Oakley

Pasco Board of County Commissioners
District 1
Pasco County Government

Theodore Bilirakis

Attorney at Law
Williams, Ristoff, & Proper, PLC

OFFICE TEAM

Charles W. Anderson, MSW, MBA

President and CEO

Alexandra Fridy

Grant Manager

Angela Staley

Program Advocate

Benjamin Ortberg

Intensive Case Manager

Kimberly Kurt

Executive Assistant

Kurt Conover

Campaign Consultant

Laura Knight

Senior Associate

Lisa James

Case Manager

Rosanna Medrano

Accounting Manager

Rick Fridy

VITA Program Manager

GIVING CAMPAIGN

THANK YOU FOR INVESTING IN OUR MISSION

Top 5 Corporate Donors

1. Publix Supermarkets
2. Pasco County Board of County Commissioners
3. Withlacoochee River Electric Cooperative, Inc.
4. Pasco County School Board
5. Ferman Automotive

Other Notable Campaigns

Anthem

Bank of America

Bank of Tampa

Bay Area Legal Services

Citi Group

Costco

Duke Energy

Facts Engineering

IBM

Lighthouse for the Blind

Mortan Plant Mease Health Care

Nationwide Insurance

PACE Center for Girls

Pasco County Clerk & Comptroller's Office

Pasco Sheriff's Office

PCL Civil Contractors, INC.

Premier Community Health Care

Raymond James Financial, Inc.

Saddlebrook Resort and Spa

SECO Energy

Synovas Bank

Target

Truist Bank

United Parcel Service

USAA

Walmart

Wells Fargo



#1
DONOR
THANK YOU
TO EVERY
PUBLIX
ASSOCIATE
OVER THE
LAST 40
YEARS
FOR LIVING
UNITED!



DONORS

THANK YOU FOR INVESTING IN OUR MISSION

Foundations

Dave and Debbie Walker Family Gift Fund
Duke Energy Foundation
Greene Foundation
Publix Foundation
SunTrust/Truist Foundation

Leadership Givers

\$6,000+

Gabriel & Jeanne Shaheen
Roxanna & John Micciche

\$5,000+

Stephen B. Straske, II

\$3,000+

Chris & Marcianne Foster

\$2,000+

Thomas Daniels & Family
Steve & Ginny Wojchowski

\$1,500+

Andrew & Kirstin Christ
Brandon Morsey
David Kirby
Hayes Dallaire
John & Michelle Pantifallo
JR Fischer
Pete & Brianne Berry
Whaley-Himes Family

\$1,000+

Adrian Howe
Alan Olson
Amanda & Mark Lerch
Amanda Quinn
Amber Holland
Andra Jones
Annmarie Draper
Anthony Russo
Ashlea Bagwell
Ashley Webb

Bill Kelly
Bill Medernach
Brian Kantner
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Bruton Gaster
Bryce & Danielle Robinson
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Jennifer & Kayla Redmond
Jennifer Cunningham
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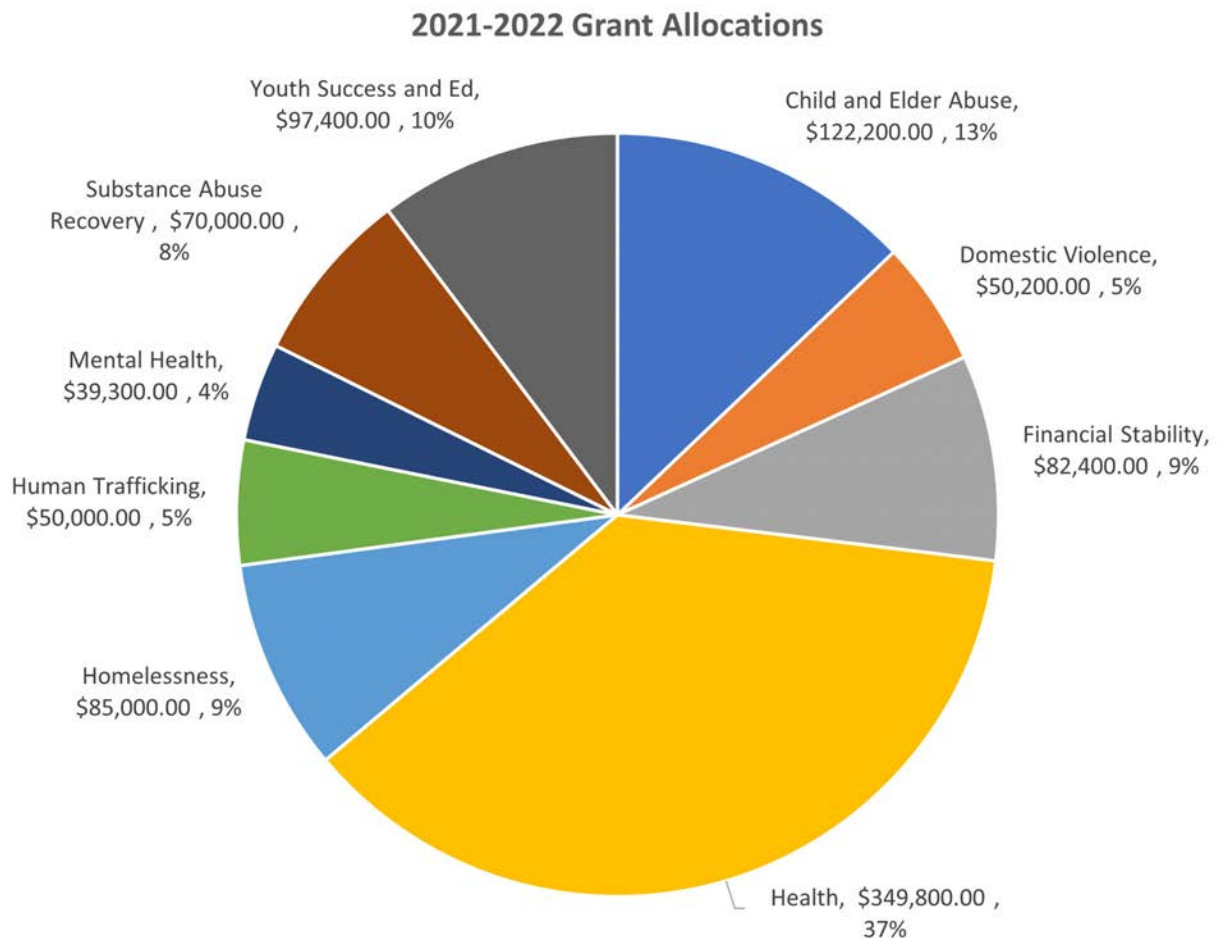
Kaitlin Gornik
Karac Hartman
Karsyn Futch
Katherine Guastella
Katrina & Kane Monda
Kelly Stanforth
Kendra Glover
Kira Lynn Geraghty
Kirstie Miley
Leah Manalili
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Tom Johnston
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Vanessa Notaro
Vince Fowler
William Belanger

COMMUNITY IMPACT GRANT

The UWPC disperses grant funding annually through Community Impact Grants. This funding is made possible from the support of community donors through corporate and employee payroll donations.

The UWPC requires interested agencies to submit a Letter of Intent as the first step in the allocation process. Selected agencies are invited to complete an application, followed by presenting their program and request to a panel of volunteers. These community based volunteers, review each agency's request, program proposals, provided financials and more to determine which best align with the UWPC's mission to award funding.

The pie chart below shows the 2021-2022 grant allocation awards according to UWPC Focus Area.



COMMUNITY IMPACT GRANT ALLOCATIONS 2021-2022

Agency	Program	Focus Area	Award Amount
ACE Opportunities	ACE Path to Stability	Substance Abuse Recovery	\$20,000
Alliance for Substance Abuse Recovery (ASAP)	ASAP- Alliance for Substance Addiction Prevention	Substance Abuse Recovery	\$20,000
American Red Cross	Home Fire Response	Homelessness	\$ 10,000
ARC Nature Coast	Collaborative Disability Employment Initiative	Financial Stability	\$15,200
ARC Nature Coast	Support for Individuals w/ I/DD	Health	\$15,200
ARC Nature Coast	Transportation for the Elderly and Disabled	Health	\$6,000
Bay Area Legal Services	Domestic Violence	Domestic Violence	\$15,200
Bay Area Legal Services	Human Trafficking	Human Trafficking	\$20,000
BayCare Behavioral Health	Medical Outpatient Services	Mental Health	\$22,000
Big Brothers Big Sisters of Tampa Bay	Comprehensive One-to-one Mentoring	Youth Success and Education	\$15,200
Boys and Girls Club of Tampa Bay	Chasco Middle School Summer Reading	Youth Success and Education	\$13,000
Boys and Girls Club of Tampa Bay	Power Hour	Youth Success and Education	\$22,000

COMMUNITY IMPACT GRANT ALLOCATIONS 2021-2022 CONT.

Agency	Program	Focus Area	Award Amount
Bridging Freedom	Safe Home	Human Trafficking	\$30,000
CARES	Chore Program	Health	\$20,000
Catholic Charites	Pasco Women's Shelter	Homelessness	\$30,000
Chapters Health Foundation	Charity Hospice	Health	\$20,000
Chapters Health Foundation	Children's Greif Center	Health	\$22,000
Children's Home Network	Grandparent Caregiver Health and Wellness Initiative	Child and Elder Abuse	\$20,000
Coalition for Homeless	Continuum of Care	Homelessness	\$25,000
Daystar Hope Center	Other Food	Health	\$11,800
Deaf and Hard of Hearing	Signing for Everyday Life	Health	\$28,700
Disability Achievement Center (Caring and Sharing)	Consumer Equipment & Modification Assistance	Health	\$10,000
Early Learning Coalition of Pasco and Hernando	HIPPY	Youth Success and Education	\$12,000
Feeding Pasco's Elderly	Hidden Hungry	Health	\$20,400

COMMUNITY IMPACT GRANT ALLOCATIONS 2021-2022 CONT.

Agency	Program	Focus Area	Award Amount
Florida Recovery Schools of Tampa Bay	Victory High School	Substance Abuse Recovery	\$30,000
Fresh Start for Pasco	The Helping Hand	Health	\$9,800
Girl Scouts of West Central Florida	STEM Program	Youth Success and Education	\$10,000
Good Samaritan Health Clinic of Pasco	Medical Support Services	Health	\$28,700
Gulf Coast Jewish Family	Heart Gallery	Child and Elder Abuse	\$8,500
Gulfside Health Care Services	Family Bereavement	Mental Health	\$7,300
Gulfside Health Care Services	Hospice Charity Care	Health	\$15,000
Habitat for Humanity East and Central Pasco	Affordable Housing	Homelessness	\$20,000
Lighthouse for the Visually Impaired and Blind	Vision Rehabilitation	Health	\$28,700
Messengers of Hope	Food Pantry	Health	\$22,000
Metropolitan Ministries	Family Support Center	Financial Stability	\$15,200
One Community Now	Pack A Sack	Health	\$15,200
One Community Now	OCN Resource Center	Financial Stability	\$15,000

COMMUNITY IMPACT GRANT ALLOCATIONS 2021-2022 CONT.

Agency	Program	Focus Area	Award Amount
PACE Center for Girls	Bridging the Gap	Youth Success and Education	\$10,000
Pasco Kids First	Children Impacted by Community Violence	Child and Elder Abuse	\$38,700
Premier Community Health Group	A Healthier You: Kids and Families	Health	\$20,000
Restored Hope	Homelessness Prevention	Financial Stability	\$28,700
Sertoma Speech and Hearing	Children and Senior Hearing Health Program	Health	\$13,000
Suncoast Voices for Children	Safe with Family Project	Child and Elder Abuse	\$25,000
Sunrise of Pasco	Outreach & Shelter	Domestic Violence	\$35,000
Tampa Metropolitan YMCA	Veggie Van	Health	\$7,300
Thomas Promise	Operation Backpack	Health	\$12,000
Volunteer Way	Hope for Tomorrow	Health	\$24,000
Wheels of Success	Build A Car, Build A Life	Financial Stability	\$8,300
Warrior Wellness	Services for Pasco Veterans and Spouses	Mental Health	\$10,000
YMCA of the Suncoast	Teen Achievers	Youth Success and Education	\$15,200
Youth & Family Alternatives	Rap House	Child and Elder Abuse	\$30,000

Total Allocations \$946,300

COVID-19 IMPACT AT A GLANCE



COVID-19 Relief Agency Mini- Grants

\$56,900 in grants to Pasco based non-profit agencies for food, PPE, and other supplies.

\$4,000 in in-kind donations of technology for distance learning.



Operation Feed Pasco Program

Over \$2 Million for Meals

237,000 Hot Meals Provided

13 Restaurant Partners

24 Agency Partners



Emergency Food and Shelter Program

\$390,340 awarded to Pasco based non-profits for housing, utility, and food expenses.



Homeless Prevention Program

\$693,029.12 in rental and utility assistance for victims impacted by COVID-19 to be administered in partnership with Pasco County Health and Human Services for rent, mortgage, & utility payments.*

*Breakdown of total

\$611,332.83 (H.E.A.R.T. Program)

\$22,719.29 (Emergency Solutions Grant)

\$58,977 (UWPC COVID-19 Disaster Fund)



EMERGENCY FOOD AND SHELTER PROGRAM FUNDING (EFSP)

In 2021 The UWPC and the EFSP Allocations Committee administered 3 rounds of EFSP funding and introduced 2 new phases, ARPA-R and Phase 39. EFSP funding is federal money sourced from FEMA and intended to be used in natural disasters, emergency situations, and/or to assist areas with high poverty. Phase 37, CARES, and Phase 38 closed out in October 2021. The following month we introduced ARPA-R and Phase 39. EFSP Funding can be used for food, rent, utilities, PPE, and mass shelter. In the last fiscal year, UWPC has distributed \$933,119 in EFSP funding.

Phase 37

Chapters Health Foundation \$39,200
Life Community Center \$36,538
United Way of Pasco \$1,546

Final Allocation Amount \$77,284

Phase 38

Catholic Charities, DOSP \$22,392
One Community Now \$20,000
Salvation Army \$35,000
Sword and Spoon \$10,529
Thomas Promise Foundation \$10,000
United Way of Pasco, Inc. \$1,998

Final Allocation Amount \$99,919

Phase 39

Catholic Charities, DOSP \$45,000
Daystar Hope Center \$7,000
First Presbyterian Church \$35,876
United Way of Pasco \$1,794

Final Allocation Amount \$89,670

ARPA-R

First Presbyterian Church \$4,123
Hopeville Family Ministries \$26,600
Life Church Community Center \$20,000
One Community Now \$45,000
Take Charge Wellness Center \$30,000
The Volunteer Way \$69,664
Thomas Promise \$45,001
United Way of Pasco \$5,518
Youth and Family Alternatives \$30,000

Final Allocation Amount \$275,906

CARES

ACE Opportunities \$19,600
Catholic Charities, DOSP \$14,700
Coalition for the Homeless of Pasco \$39,200
Daystar Hope Center of Pasco \$9,800
Feeding America Tampa Bay \$30,713
Metropolitan Ministries \$73,500
One Community Now \$49,000
Restored Hope of Dade City, Inc. \$19,600
Suncoast Voices for Children \$24,500
Sunrise of Pasco, Inc. \$73,500
Tampa Metropolitan Area YMCA \$8,820
Thomas Promise Foundation \$19,600
United Way of Pasco, Inc. \$7,807

Final Allocation Amount \$390,340

HUMAN TRAFFICKING TRANSITIONAL HOUSING PROGRAM

During the Fall of 2020, the UWPC was awarded a grant from the United States Department of Justice, Office of Victims and Crimes to assist survivors of human trafficking. The 3-year \$498,000 grant is to be used to provide direct service case management to adult men and woman who are survivors of sex and labor human trafficking in all the Tampa Bay region.

Clients in the program can receive assistance related to rent payments, utility bills, security deposits, and relocation costs. Clients are also able to access any needed wrap around services including but limited to, legal assistance, mental, physical, and internal health, job placement, education, substance abuse recovery, and family reunification.

Since April 2021 the program has provided over 800 services to over 70 homeless survivors of human trafficking. In addition, 32 survivors have received long term housing assistance from this program, which initially was only expected to house 12 survivors.

Since June 2022, the program has provided over 30 seven-day emergency hotel accommodations for homeless Human Trafficking survivors. Since July of 2022, there have been over 70 sessions of emergency responses.

In the summer of 2022, UWPC was awarded \$500,000 from the Florida State Legislator to expend its direct service reach to the entire state. UWPC will now be able to offer counseling, wrap around services, and housing to survivors from Pensacola to Key West.



HOMELESS PREVENTION PROGRAM

The Homeless Prevention Program was introduced in the Spring of 2021. The purpose of the program is to provide families and individuals in Pasco County who have been affected by COVID-19 with financial assistance. Funding for this program was made possible by community donations, the Emergency Solutions grant, and the H.E.A.R.T. Program grant from Pasco County Government.

Through an already existing and successful partnership between the Pasco County Health and Human Services Department and the UWPC, \$611,332 and counting has gone directly to Pasco residents struggling to recover from the financial hardship of COVID-19.

SUCCESS STORY

Most recently, we assisted a young single mother who was evicted from her home for being not able to cover her rent because she needed to cut back on hours at her job to care for her two autistic boys. The little money she was earning was also going to pay for the summer autistic day care program. Through our program, we were able to assist her with the 1st months' rent payment of her new apartment to help her get started. Now that her boys are back in school, she can work more to cover her expenses.





BRIDGING THE GAP

Through our Bridging the Gap program, our agency has been able to assist individuals and families who are just shy of meeting criteria to qualify for assistance through other sources of funding. Funding through this program allows our agency to fill in the gaps so that no needy family or individual is overlooked.

Clients assisted through this program are able to receive financial assistance with expenses such as car payments, child care, healthcare, mobile home land rental, and more.

To date we have been able to assist 61 families in towns all across Pasco County.

Funding for this program is made possible by community donations.

VOLUNTEER INCOME TAX AND ASSISTANCE (VITA) PROGRAM

The UWPC VITA program is designed to offer free income tax return preparation services to low income individuals and families throughout the county from January through April. All of the tax returns are prepared by IRS-certified and highly skilled volunteers. Each year the volunteers must pass the IRS exam to renew their certification.

The VITA program operates out of 12 sites across the county, utilizing college campuses, community centers, and churches.

During the 2021 Income Tax Season our volunteers completed 5,168 returns, bringing in \$929,903 in refunds to Pasco residents.





2-1-1 EMERGENCY HELPLINE

United Way supports 211, the 24/7 go-to resource that helps people across the U.S. and Canada find the local resources they need.

211 is the most comprehensive source of information about local resources and services in the country. It's powered by people: thousands of caring, local experts are available to help, 24/7. Calls to 211 are confidential and can be anonymous.

211 can be accessed by phone or computer, at **211.org**. 211 connects you to a community resource specialist in your area who can put you in touch with local organizations that provide critical services. You'll find information about:

- supplemental food and nutrition programs
- shelter and housing options and utilities assistance
- pandemic information
- emergency information and disaster relief
- employment and education opportunities
- services for veterans
- health care, vaccination and health epidemic information
- addiction prevention and rehabilitation programs
- support groups for individuals with mental illnesses or special needs
- a safe, confidential path out of physical and/or emotional domestic abuse
- and much more!

HELP US CHANGE LIVES

Community Campaigns

When you give to the United Way of Pasco County, your contribution helps foster both individual and collective success.

Planned Giving

Your planned gifts to United Way can be made in a verity of ways and will not only benefit the Pasco County community, but also may provide significant tax and income advantages.

Let's Get Connected

Connect with us today to learn more about Community Campaigns, Planned Giving, and other ways to be Pasco United! Give us a call 727-247-2570 or visit us at www.unitedwaypasco.org/campaign-central.

Annual Report
2021-2022



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Land O' Lakes, FL 34638

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